APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£86,344.68	£0	£0	£0	£82,114.68
6	Mapperley	£44,328.05	£0	£0	£0	£44,328.05
6	St Ann's	£141,385.36	£129,217.24	£129,217.24	£0	£10,315.75

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Beverley Square St Ann's	Convert the grass verge in the southwest corner to hard standing, along with line markings to allocate the square in terms of parking spaces and pedestrian walkways. A total of 18 spaces can be achieved at a cost.	Beverley Square has no defined car parking spaces and as a result looks very disorganised and untidy.	Leanne Hoban	£4700	Approval